

Use of CDBG Funds by PALMDALE, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$148,586.04	18.03%
21D	AP	Fair Housing Activities	\$20,000.00	2.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$168,586.04	20.45%
17B	ED	Commercial/Industrial Infrastructure Development	\$8,070.00	0.98%
Subtotal for: ECONOMIC DEVELOPMENT			\$8,070.00	0.98%
03	PI	Public Facilities and Improvements (General)	\$145,486.06	17.65%
03I	PI	Flood and Drainage Facilities	\$269,739.83	32.73%
03K	PI	Street Improvements	\$97,849.00	11.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$513,074.89	62.25%
05	PS	Public Services (General)	\$133,320.91	16.17%
Subtotal for: PUBLIC SERVICES			\$133,320.91	16.17%
19F	VV	Planned Repayments of Section 108 Loans	\$1,200.00	0.15%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,200.00	0.15%
Total Disbursements			\$824,251.84	100%